

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
পরিকল্পনা মন্ত্রণালয়
পরিকল্পনা বিভাগ
প্রশাসন অধিশাখা-১
www.plandiv.gov.bd

নং ২০.০০.০০০০.৩০২.০০৫.২০১৬-৪৩৭

তারিখঃ ১৭ আশ্বিন ১৪২৪ বঙ্গাব্দ
০২ অক্টোবর ২০১৭ খ্রিস্টাব্দ

বিষয়ঃ ইন্সামুল কর্মপরিকল্পনার বাস্তবায়ন অগ্রগতি হালনাগাদ প্রতিবেদন সংক্রান্ত।

সূত্রঃ অর্থনৈতিক সম্পর্ক বিভাগের ডিও পত্র নং-০৯.০০.০০০০.২২৫.৩১.০০১.২০১৬-৬৬১, তারিখঃ ২০/০৯/২০১৭

উপর্যুক্ত বিষয় ও সূত্রোক্ত পত্রের প্রেক্ষিতে ইন্সামুল কর্মপরিকল্পনার বাস্তবায়ন অগ্রগতির সংগৃহীত তথ্যাদি সংযুক্ত ছক মোতাবেক প্রতিবেদন (Matrix) প্রস্তুতপূর্বক পরবর্তী কার্যক্রম গ্রহণের জন্য অর্থনৈতিক সম্পর্ক বিভাগে নির্দেশক্রমে প্রেরণ করা হলো।

সংযুক্ত: ০৪ (চার) টি ফর্দ।

সিনিয়র সিস্টেম এনালিস্ট এর দপ্তর	
পরিকল্পনা বিভাগ	
ডায়েরী নং: ০২	তারিখ: ০২/১০/১৭
সিনিয়র প্রোগ্রামার, আইসিটি সেল	
প্রোগ্রামার	
মেইনটেন্যান্স ইঞ্জিনিয়ার	
সহকারী প্রোগ্রামার-১	
সহকারী প্রোগ্রামার-২	
সহকারী মেইনটেন্যান্স ইঞ্জিনিয়ার	
ব্যক্তিগত কর্মকর্তা	

(মোঃ খালিলুর রহমান খান)
উপ-সচিব
ফোনঃ ৯১১৬২৯০

সচিব

অর্থনৈতিক সম্পর্ক বিভাগ

শেরে বাংলা নগর, ঢাকা।

দৃঃআঃ- সিনিয়র সহকারী সচিব, (IPOA)

অনুলিপি সদয় অবগতি ও প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্যঃ

১. যুগ্ম-সচিব (প্রশাসন), পরিকল্পনা বিভাগ, শের-ই-বাংলা নগর, ঢাকা।
২. সিনিয়র সিস্টেম এনালিস্ট, আইসিটি সেল, পরিকল্পনা বিভাগ, ঢাকা।
৩. অফিস কপি।

Planning Division
Ministry of Planning
Draft IPOA Report format/matrix
(Linking with SDGs & APA)


IPOA Provisions	Targets of IPOA	Ministry/ Division	Targets to be achieved by 2020 (7 th FYP)/IPOA	Progress so far by 2017/2018/2019/2020 (Individual Year/APA)	Implementation Challenges	Possible new Policies/ Programs/ actions to meet the Challenges	Possible engagement of external partners
1 National (Domestic actions)	2 • Increase significantly the value addition in natural resource-based industries paying special attention to employment generation	3 Ministry of Industries (Cross Cutting) Power Division, Energy and Mineral Resource Division)	4 i. Increasing the industrial (GDP) growth rate per annum by 11.9% ii. Increasing the industrial share of GDP by 33.0% iii. Ensuring the full utilization of current production capacity in the industrial sector.	5 Sectoral growth rate of GDP at current price is 14.78% (provisional) in 2016-17. Sectoral share of GDP at current price is 29.25% (2016-17). ➤ A new, modern and energy efficient Urea (granular) fertilizer factory of production capacity 1760 MTD/5,80,800 MTY has been set-up under Shahjalal Fertilizer Project (SFP). ➤ A total of 3.93 lac MT granular Urea fertilizer has been produced in 2016-17. ➤ The SFP helps reduce the import of Urea fertilizer and save foreign currency by around Tk. 1000 crore per year to boost up the share of GDP and creation of employments. ➤ Installation of Ghorashal-Palash Urea fertilizer factory of 2800 MTD capacity is under process. ➤ A project of conversion of wet process to dry process of Chatak Cement Company to produce 1500 MTD/4.50 lac MTY is under implementation.	6 - - ➤ Low Availability of natural resources like Gas, water and scarcity of soft loan/credit.	7 - - ➤ Steps installation of another clinker factory in adjacent area of Chatak Cement Company.	8 - - China Govt./ China Exim Bank. China, Japan. Saudi Arabia, UK and

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1	2	3	4	5	6	7	8	
			iv. Increasing the access to electricity by 96% of households	> Access to electricity was increased by 80% as on June 2017 due to 84 nos. new power plants and 1.5 lakh distribution line had been added and production capacity was increased by 10879 MW in recent years.	-	-	WB, ADB, JICA, CHINA, KUET FUND, AIIB.	
National (Domestic actions)	• Strive to increase total primary energy supply per capita to the same level as other developing countries.	Energy and Mineral Resources Division	i. Formulating Domestic Gas Exploration Policy ii. Articulating Domestic Coal Utilization Policy contributing to higher value-added economic activities. iii. Increasing Energy conservation target by 15% of primary and secondary energy savings. iv. Planning for Import Coal Facilities. v. Formulating Strategy on LNG Import.	> Program is under process. > Program is under process. > 2,60,000 pre-paid gas meters are going to be installed by 2 no. natural gas efficient projects namely (i) Installation of pre-paid gas meters for KGDCL and (ii) Installation of pre-paid gas meters for TGTDCL.	-	-	-	
				> Construction of 2 nos. LNG terminals of 500 MMCFD gas each are going on at Moheshkhali, Cox's Bazar. Other 3 nos. of LNG terminals are under process at Paira, Barguna and Moheshkhali	Govt. authorization for tax exemption, transfer of fund by foreign investors and other	> Quick disposal of Income Tax, CD and VAT related services. > Co-ordination among different organizations. > Prioritizing the related activities. > Quick processing of BOOT Proposals from NBR, BB and other govt.	Qatar, Malaysia, Singapore, Korea, Japan and Australia.	

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1	2	3	4	5	6	7	8
National (Domestic actions)	<ul style="list-style-type: none"> Enhance capacities in energy production, trade and distribution with the aim of ensuring access to energy for all by 2030. 	Power Division (Cross Cutting) Energy and Mineral Resources Division)	i. Increasing 23000 MW Electricity Installed generation Capacity. ii. Obtaining 1100 MW Electricity through Power Trade. iii. Construction of 1.89 lac km distribution line.	> Now Total Power generation Capacity is 15,821 MW as on June 2017 > Obtained 660 MW Electricity through Power Trade. Additional 500 MW is in the under process. > 10,436 km Transmission line and 1.50 lakh km distribution line Constructed up to 2017.	1. Scarcity of Internal Resources. 2. Limitation of Foreign Investment. 3. Skilled Manpower.	1. Private Sector Investment. 2. Skilled Manpower pool needed.	WB, ADB, JICA, CHINA, KUET FUND, AIIB.
	<ul style="list-style-type: none"> Significantly increase the share of electricity generation through renewable energy sources by 2020 	Power Division	Increase the share of Renewable Energy by 10% to the total electricity generation.	1. Now Power generation Capacity is 450.73 MW (2.89%) as on June 2017. 2. Implementation Process 7.54 MW under the Project 'Kaprai 7.54 MW Grid Connected Solar Power Plant'. 3.500 MW Solar Power Development Program is under process.	1. Scarcity of Internal Resources. 2. Limitation of Foreign Investment. 3. Skilled Manpower.	1. Uses of various types of Renewable Energy Technology.	WB, ADB, JICA, CHINA, KUET FUND, AIIB.
National (Domestic actions)	Connectivity (Construction of roads and bridges).	Ministry of Communication	National & transnational connectivity	Allocation for 2015-16: 14183.38 Crore. Allocation for 2016-17: 14400.63 Crore.	1. Allocation is not enough with respect to requirement. 2. Land acquisition is Cumbersome.	Global concern and movement of environment & climate change protagonists.	WB, ADB, JICA, BRICS Bank, China, India.

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1	2	3	4	5	6	7	8	9
National (Domestic actions)	Connectivity (Construction Railways).	Ministry of Railways.	National & transnational connectivity	Allocation for 2015-16: 4629.62 Crore. Allocation for 2016-17: 9114.96 Crore.	1. Timely mobilization of foreign experts. 2. Land acquisition is a great concern especially in urbane area.	Global & local concern and movement of environment & climate change protagonists.	WB, ADB, JICA, BRICS Bank, China, India	Con but to GD grov


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 Deputy Secretary
 Planning Division
 Ministry of Planning
 Govt. of the People's Republic
 of Bangladesh